


GOVERNMENT POLYTECHNIC ,AMRAVATI

Recurring Budget and Expenditures Average expense rate /student
INSTITUTE LEVEL

Items	Actual expense s in CFY m1	Actual expenses in CFYm2	Actual expenses in CFYm3	Average expense rate /student
	2022-23	2021-2022	2020-21	
TOTAL Rate/student including salary	144883	137224	94355	313559
TOTAL Rate/student WITHOUT salary	6139	1731	3359	8990


प्रमुख
शासकीय तंत्र निकेतन
अमरावती